

SNAPSHOT of HOME Program Performance--As of 12/31/10 **Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:		9		
% of Funds Committed	98.28 %	94.03 %	2	96.48 %	59	63	
% of Funds Disbursed	97.27 %	84.09 %	1	89.00 %	86	89	
Leveraging Ratio for Rental Activities	5.23	1.73	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	57.91 %	61.46 %	6	83.25 %	7	7	
% of Completed CHDO Disbursements to All CHDO Reservations***	54.05 %	54.04 %	6	70.99 %	19	19	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.60 %	61.59 %	5	81.75 %	37	38	
% of 0-30% AMI Renters to All Renters***	10.45 %	33.11 %	9	45.84 %	5	3	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	80.60 %	84.67 %	7	96.12 %	9	7	
Overall Ranking:			In State:		7 / 9		
			Nationally:		15 11		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$7,463	\$17,329		\$27,889	67 Units	15.00 %	
Homebuyer Unit	\$8,396	\$16,828		\$15,632	220 Units	49.30 %	
Homeowner-Rehab Unit	\$27,344	\$24,162		\$21,037	159 Units	35.70 %	
TBRA Unit	\$0	\$4,521		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Monroe LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$46,494	\$13,379	\$27,857
\$53,149	\$73,109	\$24,956
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	3.2	1.9	0.0	Single/Non-Elderly:	5.6	28.6	27.7	0.0
Black/African American:	100.0	93.6	97.5	0.0	Elderly:	94.4	5.9	55.3	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	40.0	8.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	19.5	5.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.9	2.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	94.4	14.1	43.4	0.0	Section 8:	13.0	0.5 [#]		
2 Persons:	1.9	24.1	30.8	0.0	HOME TBRA:	81.5			
3 Persons:	3.7	20.5	11.9	0.0	Other:	0.0			
4 Persons:	0.0	17.7	6.3	0.0	No Assistance:	5.6			
5 Persons:	0.0	12.7	3.1	0.0					
6 Persons:	0.0	2.3	2.5	0.0					
7 Persons:	0.0	1.8	1.9	0.0					
8 or more Persons:	0.0	3.6	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			81	

* The State average includes all local and the State PJs within that state

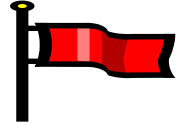
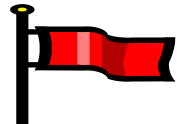
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Monroe State: LA Group Rank: 15
 (Percentile)
 State Rank: 7 / 9 PJs Overall Rank: 11
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	57.91	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	54.05	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.6	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	80.6	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.51	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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